

**PROCEEDINGS OF THE DISTRICT COLLECTOR (PLG):: JAYASHANKAR BHUPALPALLY
PRESENT: SRI A.MURALI, I.A.S.,**

Proc.No. H/508/SSM-2018/2016-XV.

Dated: 06 -11-2017

Sub: Sri Sammakka Saralamma Medaram Jathara 2018 – Jayashankar Bhupalpally – Celebration of Jathara from 31.01.2018 to 03.02.2018 – allotment of budget of Rs. 8055.57 Lakhs - Sanction for taking up (35) works with an estimated cost of Rs. 183.25 Lakhs by Revenue Department, Bhupalpally for ensuring Sri Sammakka Saralamma Medaram Jathara 2018 – Administrative sanction –Orders- Issued.

Read:- 1. G.O. Rt. No. 476, Tribal Welfare (BUD&EDU) Dept, Date: 03.10.2017.
2. Proposals received from Sub-Collector, Mulugu, JS B'pally Lr No. REV-C0stFn/2/2017-C Section, Date: 01.11.2017.

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ORDER:

Through the reference 1st read above, the Government after careful examination of the matter, hereby accord administrative sanction for amount **Rs. 8055.57 Lakhs (Rupees Eighty Crores Fifty Five Lakhs and Fifty Seven Thousand only)** for taking up the works pertaining to Sri Sammakka Saralamma Medaram Jathara 2018, out of which **Rs. 183.25 Lakhs (Rupees One Crore Eighty Three Lakhs and Twenty Five Thousand only)** sanctioned to Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District.

Through the reference 2nd read above, the Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District has submitted for the proposals for sanction of (35) works with an estimated cost of **Rs. 183.25 Lakhs (Rupees One Crore Eighty Three Lakhs and Twenty Five Thousand only)** the details of works as below:

Sl. No	Item of Expenditure	Est. Cost (Rs. In Lakhs)	Executive Agency
1	Caravan – 4 caravans for 5 days	5.00	Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District
2	VIP Passes(1000), Car Passes and invitations	2.00	
3	ID CARDS and Event ID Cards (Big) = 1000X50	0.50	
4	Waist coats for officers (300) (Blue – 60; Green – 240)	1.50	
5	Vehicles – 4 Innovas for 20 days	2.00	
6	Food and other Protocol	1.00	
7	TA&DA (for 800 employees for 4days) Avarage :Rs. 400/- per head	15.00	
8	Tadvai 5 huts & Pasra Guest House :- Tahsildars proceedings from Dist. Collector to place in the custody of Revenue Dept. Jan 5 th to Feb 5 th 2018	1.00	
9	Compound wall for toilet block in ITDA guest house	5.00	
10	Wireless sets 50 for 5days	2.50	
11	SIM Cards BSNL/Idea (100)	0.30	
12	LED Screens – 16 content and maintenance outsourcing	5.00	
13	Satellite phone (Letter to be written to DGP, IG (Greyhounds)		
14	Pamphlets and Posters	3.00	
15	P.A. Systems (at Gaddelu and Jampanna Vagu)	5.00	
16	Repairs to Guest House Medaram	5.00	
17	Repairs to Guest House at ITDA, Eturnagaram	5.00	
18	Torches – Dragon search = 32 (Rs. 6000 per unit)	2.00	

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19	Stationary	0.50	Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District
20	Fuel (for generato, officers)	5.00	
21	Medaram – IT applications (Android app & Website)	10.00	
22	Collector’s discretionary funds for exigencies	29.25	
23	ITDA Shopping complex – pending amount to Contractor	10.00	
24	CC Roads to Toilets complexes (500m)	5.00	
25	Toilets repairs and maintenance(3 blocks with 60 units)	10.00	
26	T Shirts and caps(1000) @ Rs. 300/- per unit for volunteers	3.00	
27	Paper cups, plates	5.00	
28	Documentation and video editing	10.00	
29	Fire blowers (10) @ Rs. 50,000/- per unit	5.00	
30	Renovation of guest house @ Chalvai (Departmental execution) PR	10.00	
31	Balloons (Color and number coded) – 5 balloons for 5 days	0.20	
32	Cots and mattress for medical camp	3.50	
33	Disaster Management items (Saws, Hammer, Rod Cutters, Fire Extinguisher, Stretchers , Etc)	5.00	
34	Compound wall for protection of govt land Sy. No. 161/1 opp Chilukalu	7.00	
35	Biometric devices for Attendance of Sanitation Labourers	4.00	
	Total	183.25	

The District Collector, Jayashankar Bhupalpally has conducted a review meeting on 04.10.2017 in Collector chamber, Bhupalpally with all the Medaram Jathara concerned officers for finalization of Departmental works and approved all the departmental works as per the approved (35) works for Revenue Department with an estimated cost of **Rs. 183.25 Lakhs (Rupees One Crore Eighty Three Lakhs and Twenty Five Thousand only)** for taking up works for ensuring Sri Sammakka Saralamma Medaram Jathara 2018 funds under Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District.

Therefore, administrative sanction is hereby accorded for the above (35) works with an estimated cost of **Rs. 183.25 Lakhs (Rupees One Crore Eighty Three Lakhs and Twenty Five Thousand only)** for taking up works in ensuring Sri Sammakka Saralamma Medaram Jathara 2018 funds under Tribal Welfare Department, Telangana State, Hyderabad under the **Head of the Account: 4225-02-800-25-(05)-530-531** and entrusted to Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District for execution.

The Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District is directed to take the materials from the district purchase committee Bhupalpally approved rates may also be sent to the Chief Planning Officer for making payments.

The Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District is requested to execute the above sanctioned **(35) works** by district purchase committee the Departmental norms and submit the, Photographs and work completion report in **(17) column format** to the Chief Planning Office, Jayashankar Bhupalpally for release of funds.

The following terms and conditions should be followed by the Executing Agency while executing the works.

- The works shall be commenced duly calling for short tenders and complete the works on or before 05.01.2018.
- The Executing Agency should maintain Assets creation register for sanctioned
- The Executing Agency should furnish the photos in progress and after completion of each work along with the completion report to Chief Planning Officer, Jayashankar Bhupalpally.
- The Sub-Collector, Mulugu, Revenue Department, Jayashankar Bhupalpally District to produce the all receipts & bills to Chief Planning Office, Jayashankar Bhupalpally.

Sd/-

**DISTRICT COLLECTOR
JAYASHANKAR BHUPALAPALLY**

Copy to Sub-Collector, Mulugu, Revenue Department, JS B'Pally District for necessary action.

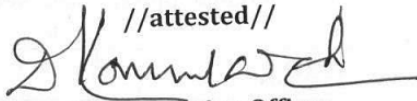
Copy submitted to the Commissioner, Tribal Welfare, TS, Hyderabad for information.

Copy submitted to Principal Secretary to Govt. (BCW) & Secretary to Govt. (TW), Telangana State, Hyderabad for information.

Copy to POITDA, Eturnagaram for information.

Copy to CC to Collector/Joint Collector Jayashankar Bhupalpally for information.

Copy to Stock File.

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Chief Planning Officer,
Jayashankar Bhupalpally